

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2012; and
(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations.

			2012 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation Veh Taxes and Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
✓ General	79-1946	7	2,441,828	1,338,173	9.904
Debt Service	10-113	8	600,000	537,246	3.976
✓ Road & Bridge	79-1946	9	2,566,000	2,141,448	15.849
Noxious Weed	2-1318	10	88,000	57,748	.427
✓ Extension Council	2-610	10	110,000	103,940	.769
✓ Public Health	65-204	11	318,463	73,507	.544
Ambulance	65-6113	11	210,350	163,350	1.209
✓ Mental Retardation	19-4007	12	65,000	61,426	.458
✓ Mental Health	19-4004	12	65,000	61,591	.456
✓ Appraiser	19-436	13	191,820	168,257	1.245
✓ Council on Aging	12-1680	13	66,417	62,963	.466
✓ Employee Benefit	12-12,102	14	1,294,473	1,032,383	7.641
✓ Out of District Tuition	71-301	14			
Solid Waste		15	202,730	29,299	.217
		15			
Home Health		16			
Motor Vehicle Operating		16	41,000		
Noxious Weed Capital Outlay		17	22,065		
Emergency 911		17	48,426		
Special Alcohol & Drug		18	34,868		
		18			
Non-Budgeted Funds		19			
Totals	xxxxxx		8,366,440	5,831,331	43.158
Budget Summary		20			
Budget Summary - Other					
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	Yes	135,116.535

County Clerk's Use Only

November 1, 2011 Total Assessed Valuation

Assisted by:

Ronald D. Bouska, C.P.A.

Ronald D. Bouska, C.P.A., LLC

Address:

889 N. Maize Road, Suite 200

Wichita, KS 67212

Attest: 8-11, 2011

County Clerk

Governing Body

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ 4,478,957
2. Debt Service Levy in 2011 Budget	- \$ 406,044
3. Tax Levy Excluding Debt Service	\$ 4,072,913
2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ 413,739
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ 2,912,968
5b. Personal Property 2010	- 2,131,952
5c. Increase in Personal Property (5a minus 5b)	+ 781,016
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	0
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	1,194,755
8. Total Estimated Valuation July 1, 2011	135,640,557
9. Total Valuation less Valuation Adjustment (8 minus 7)	134,445,802
10. Factor for Increase (7 divided by 9)	0.00889
11. Amount of Increase (10 times 3)	+ \$ 36,194
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ 4,109,107
13. Debt Service Levy in this 2011 Budget	537,246
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	4,646,353

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy of the adopted resolution to this budget.

County Treas Motor Vehicle Estimate	185,000	
County Treasurers Recreational Vehicle Estimate	3,794	
County Treasurers 16/20M Vehicle Estimate	38,298	
County Treasurers Slider Estimate		0
Motor Vehicle Factor	0.04130	
Recreational Vehicle Factor	0.00085	
16/20M Vehicle Factor	0.00855	
Slider Factor		0.00000

Barber County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
Road & Bridge	Special Highway Improve	122,352			
General	Capital Improvement	817,718			
Ambulance	Capital Improvement	83,525			
Noxious Weed	Noxious Weed Cap Outlay	23,648			
Ambulance	Rescue Special Equipmen	1,200			
Solid Waste	Capital Improvement	88,546			
Special Road Machinery	Speical Highway Improve	110,102			
Out of District Tuition	General	14			
	Total	1,247,105	0	0	
	Adjustments*				
	Adjusted Totals	1,247,105	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

[illegible]

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
None							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Barber County

2012

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Resources Available:	2,654,898	1,941,082	1,103,655
Expenditures:			
County Commission	55,000	64,000	70,135
County Clerk	100,230	127,316	131,812
County Treasurer	119,029	120,500	127,800
County Attorney/Counselor	89,560	88,000	92,645
Register of Deeds	99,561	110,352	121,000
Sheriff	397,310	408,200	458,500
Emergency Preparedness	21,591	45,000	74,000
Courthouse General	338,408	525,000	1,000,000
Unified Court	62,045	82,000	82,000
Custodian	54,473	70,739	70,792
Election	74,518	75,096	90,644
Conservation District	25,000	25,000	25,000
Fair Premiums	40,000	40,000	40,000
Economic Development	40,000	35,000	40,000
Leadership	3,000	6,000	3,000
Advance to Home Health	157,749	106,000	0
0	817,718	0	0
Community Corrections	0	12,500	10,000
0	0	0	3,000
0	0	0	1,500
Health	0	0	0
Historical	0	0	0
Hospital	0	0	0
Juvenile Detention	0	0	0
Law Enforcement	0	0	0
Library	0	0	0
Memorial	0	0	0
Mental Health	0	0	0
Mental Retardation	0	0	0
Noxious Weed Control	0	0	0
Park & Recreation	0	0	0
Register of Deeds	0	0	0
Road & Bridge	0	0	0
Services for the Aged	0	0	0
Soil Conservation	0	0	0
Solid Waste	0	0	0
Cultural	0	0	0
Tort Liability	0	0	0
0	0	0	0
0	0	0	0
Subtotal	2,495,192	1,940,703	2,441,828
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,495,192	1,940,703	2,441,828
Unencumbered Cash Balance Dec 31	159,706	379	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	2,548,965	1,834,703	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	2,441,828
		Tax Required	1,338,173
			0
Delinquent Comp Rate:	0.000		
Amount of 2011 Ad Valorem Tax			1,338,173

Barber County

2012

FUND PAGE - GENERAL DETAIL

Adopted Budget General Fund	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Expenditures:			
County Commission			
Salaries	41,393	44,000	50,135
Services & supplies	13,607	20,000	20,000
Commodities			
Capital Outlay			
Total	55,000	64,000	70,135
County Clerk			
Salaries	87,900	92,316	96,812
Services & supplies	12,330	35,000	35,000
Commodities			
Capital Outlay			
Total	100,230	127,316	131,812
County Treasurer			
Salaries	98,067	90,200	97,500
Services & supplies	20,962	30,300	30,300
Commodities			
Capital Outlay			
Total	119,029	120,500	127,800
County Attorney/Counselor			
Salaries	69,415	70,000	72,500
Services & supplies	20,145	18,000	20,145
Commodities			
Capital Outlay			
Total	89,560	88,000	92,645
Register of Deeds			
Salaries	88,587	91,352	97,500
Services & supplies	10,974	18,000	23,500
Commodities			
Capital Outlay		1,000	
Total	99,561	110,352	121,000
Sheriff			
Salaries	284,490	305,200	309,500
Services & supplies	53,064	60,000	76,000
Jail Upkeep	59,756	43,000	43,000
Capital Outlay			30,000
Total	397,310	408,200	458,500
Emergency Preparedness			
Salaries	3,156	11,000	40,000
EOC			
Capital Outlay	18,435	34,000	34,000
Total	21,591	45,000	74,000
Courthouse General			
Salaries	3,877	9,000	10,000
Services & supplies	305,184	240,000	340,000
Postage	29,347	36,000	40,000
Capital Outlay		240,000	610,000
Total	338,408	525,000	1,000,000
Total - Page 7b	1,220,689	1,488,368	2,075,892

Barber County

2012

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Expenditures:			
Unified Court			
Salaries			
Services & supplies	62,045	76,000	82,000
Commodities			
Capital Outlay		6,000	
Total	62,045	82,000	82,000
Custodian			
Salaries	34,164	34,600	34,389
Services & supplies	20,309	36,139	36,403
Commodities			
Capital Outlay			
Total	54,473	70,739	70,792
Election			
Salaries	41,018	43,096	46,144
Services & supplies	33,500	32,000	44,500
Commodities			
Capital Outlay			
Total	74,518	75,096	90,644
Conservation District			
	25,000	25,000	25,000
Total	25,000	25,000	25,000
Fair Premiums			
	40,000	40,000	40,000
Total	40,000	40,000	40,000
Economic Development			
	40,000	35,000	40,000
Total	40,000	35,000	40,000
Leadership			
	3,000	3,000	3,000
Economic Facilitation		3,000	
Total	3,000	6,000	3,000
Advance to Home Health			
	157,749	106,000	
Total	157,749	106,000	0
Total - Page 7c	456,785	439,835	351,436

Barber County

2012

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Expenditures:			
Transfer to Capital Improvement	817,718		
Total	817,718	0	0
Community Corrections			
Appropriation		12,500	10,000
Total	0	12,500	10,000
Mirror Inc appropriation			3,000
Contractual			
Commodities			
Capital Outlay			
Total	0	0	3,000
Sunflower R C & D appropriation			1,500
Contractual			
Commodities			
Capital Outlay			
Total	0	0	1,500
Health			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Historical			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Hospital			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Juvenile Detention			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total - Page 7d	817,718	12,500	14,500

Barber County

2012

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Expenditures:			
Services for the Aged			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Soil Conservation			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Solid Waste			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Cultural			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Tort Liability			
Contractual			
Judgments			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total - Page 7f	0	0	0
Total - Page 7b	1,220,689	1,488,368	2,075,892
Total - Page 7c	456,785	439,835	351,436
Total - Page 7d	817,718	12,500	14,500
Total - Page 7e	0	0	0
Total Expenditures**	2,495,192	1,940,703	2,441,828

**Note: The Detail Total Expenditures should match to the General Subtotal.

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Debt Service			
Unencumbered Cash Balance Jan 1	7,607	93,675	42,167
Receipts:			
Ad Valorem Tax	208,573	406,044	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,769		
Motor Vehicle Tax	7,295	8,216	16,771
Recreational Vehicle Tax		133	344
16/20M Vehicle Tax		1,599	3,472
Slider			0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	217,637	415,992	20,587
Resources Available:	225,244	509,667	62,754
Expenditures:			
KDOT Revolving Loan Principle	128,262		
KDOT Revolving Loan Interest	3,307		
Potential Hospital Debt Service		467,500	
Hospital Debt Service			484,137
Cash Basis Reserve			115,863
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	131,569	467,500	600,000
Unencumbered Cash Balance Dec 31	93,675	42,167	xxxxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	177,785	467,500	xxxxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	600,000
		Tax Required	537,246
Delinquent Comp Rate:	0.000		0
		Amount of 2011 Ad Valorem Tax	537,246

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

[illegible]

[illegible]

Barber County

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Noxious Weed	2010	2011	2012
Unencumbered Cash Balance Jan 1	26,898	17,071	-3,295
Receipts:			
Ad Valorem Tax	90,704	30,494	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	815	815	
Motor Vehicle Tax	4,091	3,572	1,260
Recreational Vehicle Tax		58	26
16/20 M Vehicle Tax		695	261
Slider			0
Sales	22,963	27,000	27,000
Reimbursements		5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	118,573	67,634	33,547
Resources Available:	145,471	84,705	30,252
Expenditures:			
Personal services	49,126	25,000	25,000
Services & supplies	55,626		
Contractual services		3,500	3,500
Transfer to Noxious Weed Capital Outlay	23,648		
Chemicals		50,000	50,000
Fuel & repairs		9,500	9,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	128,400	88,000	88,000
Unencumbered Cash Balance Dec 31	17,071	-3,295	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	106,400	111,400	xxxxxxxxxxxxxxxxxxxx
See Tab A	Non-Appropriated Balance		
See Tab D	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	0.000		
Amount of 2011 Ad Valorem Tax	57,748		

59,500

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Extension Council	2010	2011	2012
Unencumbered Cash Balance Jan 1	0	161	961
Receipts:			
Ad Valorem Tax	92,977	100,568	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	871	800	
Motor Vehicle Tax	5,149	3,661	4,154
Recreational Vehicle Tax		59	85
16/20 M Vehicle Tax		712	860
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	98,997	105,800	5,099
Resources Available:	98,997	105,961	6,060
Expenditures:			
Appropriation	98,836	105,000	110,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	98,836	105,000	110,000
Unencumbered Cash Balance Dec 31	161	961	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	99,234	105,000	xxxxxxxxxxxxxxxxxxxx
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	0.000		
Amount of 2011 Ad Valorem Tax	103,940		

Barber County

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Public Health	2010	2011	2012
Unencumbered Cash Balance Jan 1	44,145	70,466	36,115
Receipts:			
Ad Valorem Tax	71,955	73,507	XXXXXXXXXXXXXXXXXX
Delinquent Tax	686		
Motor Vehicle Tax	4,073	2,833	3,036
Recreational Vehicle Tax		46	62
16/20 M Vehicle Tax		551	629
Slider			0
Charges	147,143	104,000	118,000
Intergovernmental	75,842	92,375	87,114
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	299,699	273,312	208,841
Resources Available:	343,844	343,778	244,956
Expenditures:			
Personal services	167,409	180,600	181,400
Services & supplies	105,969	127,063	137,063
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	273,378	307,663	318,463
Unencumbered Cash Balance Dec 31	70,466	36,115	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	248,020	307,663	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
See Tab A	Total Expenditure/Non-Appr Balance		318,463
	Tax Required		73,507
	Delinquent Comp Rate:	0.000	0
	Amount of 2011 Ad Valorem Tax		73,507

Adopted Budget

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Ambulance	2010	2011	2012
Unencumbered Cash Balance Jan 1	110,823	108,764	1,000
Receipts:			
Ad Valorem Tax	140,077	0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,261	1,000	
Motor Vehicle Tax	6,618	5,517	
Recreational Vehicle Tax		89	
16/20 M Vehicle Tax		1,074	
Slider			
Charges	54,691	54,691	46,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	202,647	62,371	46,000
Resources Available:	313,470	171,135	47,000
Expenditures:			
Personal services	67,393	71,500	70,000
Services & supplies	24,679	46,700	59,000
Contract with Hospital	19,109	36,848	36,350
Transfer to Capital Improvement	83,525		15,000
Rescue Special Equipment	10,000	10,000	10,000
Capital Outlay		5,087	20,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	204,706	170,135	210,350
Unencumbered Cash Balance Dec 31	108,764	1,000	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	194,706	180,048	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
See Tab A	Total Expenditure/Non-Appr Balance		210,350
	Tax Required		163,350
	Delinquent Comp Rate:	0.000	0
	Amount of 2011 Ad Valorem Tax		163,350

Barber County

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Mental Retardation	2010	2011	2012
Unencumbered Cash Balance Jan 1	0	105	433
Receipts:			
Ad Valorem Tax	60,424	61,946	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	566	500	
Motor Vehicle Tax	3,300	2,380	2,559
Recreational Vehicle Tax		39	52
16/20 M Vehicle Tax		463	530
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	64,290	65,328	3,141
Resources Available:	64,290	65,433	3,574
Expenditures:			
Appropriation	64,185	65,000	65,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	64,185	65,000	65,000
Unencumbered Cash Balance Dec 31	105	433	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	65,000	65,000	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	65,000
		Tax Required	61,426
		Delinquent Comp Rate:	0.000
		Amount of 2011 Ad Valorem Tax	61,426

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Mental Health	2010	2011	2012
Unencumbered Cash Balance Jan 1	0	105	277
Receipts:			
Ad Valorem Tax	60,544	61,783	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	566	500	
Motor Vehicle Tax	3,318	2,386	2,552
Recreational Vehicle Tax		39	52
16/20 M Vehicle Tax		464	528
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	64,428	65,172	3,132
Resources Available:	64,428	65,277	3,409
Expenditures:			
Appropriation	64,323	65,000	65,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	64,323	65,000	65,000
Unencumbered Cash Balance Dec 31	105	277	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	65,000	65,000	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	65,000
		Tax Required	61,591
		Delinquent Comp Rate:	0.000
		Amount of 2011 Ad Valorem Tax	61,591

Barber County

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Appraiser	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	3,381	17,005	15,680
Receipts:			
Ad Valorem Tax	153,278	155,476	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,446	1,200	
Motor Vehicle Tax	8,798	6,036	6,422
Recreational Vehicle Tax		98	132
16/20 M Vehicle Tax		1,175	1,329
Slider			0
Other	7,720		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	171,242	163,985	7,883
Resources Available:	174,623	180,990	23,563
Expenditures:			
Personal services	108,490	107,310	133,820
Services & supplies	49,128	58,000	58,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	157,618	165,310	191,820
Unencumbered Cash Balance Dec 31	17,005	15,680	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	166,600	165,310	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			191,820
Tax Required			168,257
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			168,257

Adopted Budget Council on Aging	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	0	99	438
Receipts:			
Ad Valorem Tax	57,421	59,478	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	532	500	
Motor Vehicle Tax	3,082	2,263	2,457
Recreational Vehicle Tax		37	50
16/20 M Vehicle Tax		440	509
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	61,035	62,718	3,016
Resources Available:	61,035	62,817	3,454
Expenditures:			
Appropriation	60,936	62,379	66,417
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	60,936	62,379	66,417
Unencumbered Cash Balance Dec 31	99	438	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	61,760	62,379	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			66,417
Tax Required			62,963
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			62,963

Barber County

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefit	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	360,520	411,553	213,515
Receipts:			
Ad Valorem Tax	956,049	958,048	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	8,218	8,000	
Motor Vehicle Tax	41,013	37,654	39,571
Recreational Vehicle Tax		611	812
16/20 M Vehicle Tax		7,327	8,192
Slider			0
Reimbursements	186,142		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,191,422	1,011,640	48,575
Resources Available:	1,551,942	1,423,193	262,090
Expenditures:			
Health Insurance	766,084	785,705	858,000
Social Security	159,730	180,000	180,000
Retirement	141,688	140,000	150,000
Workers Compensation	56,558	88,973	88,973
Unemployment tax	16,329	15,000	17,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,140,389	1,209,678	1,294,473
Unencumbered Cash Balance Dec 31	411,553	213,515	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	1,203,973	1,209,678	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,294,473
Tax Required			1,032,383
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			1,032,383

Adopted Budget Out of District Tuition	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	14		
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	14	0	0
Resources Available:	14	0	0
Expenditures:			
Transfer to General	14		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	14	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			0

See Tab A

Barber County

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Solid Waste			
Unencumbered Cash Balance Jan 1	15,441	27,880	14,080
Receipts:			
Ad Valorem Tax	60,695	91,142	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	424	400	
Motor Vehicle Tax		2,388	3,765
Recreational Vehicle Tax		39	77
16/20 M Vehicle Tax		465	779
Slider			0
Charges	194,460	135,084	154,730
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	255,579	229,518	159,351
Resources Available:	271,020	257,398	173,431
Expenditures:			
Personal services	77,569	82,108	78,000
Services & supplies	36,823	56,400	48,680
Employee benefits	35,550	36,000	36,000
State landfill fees	4,652		7,050
Transfer to Capital Improvement	88,546		
Capital outlay		68,810	33,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	243,140	243,318	202,730
Unencumbered Cash Balance Dec 31	27,880	14,080	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	233,740	238,518	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
See Tab A See Tab C	Total Expenditure/Non-Appr Balance		
	Tax Required		
	Delinquent Comp Rate: 0.000		
	Amount of 2011 Ad Valorem Tax		

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			
Tax Required			
Delinquent Comp Rate: 0.000			
Amount of 2011 Ad Valorem Tax			

Barber County

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Home Health	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Delinquent tax	1		
Advance from General fund	157,749		
Charges for services	329,877	497,090	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	487,627	497,090	0
Resources Available:	487,627	497,090	0
Expenditures:			
Personal services	309,022	331,680	
Services & supplies	68,154	54,410	
Employee Benefits	110,451	111,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	487,627	497,090	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	525,596	497,090	

Adopted Budget

Motor Vehicle Operating	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	12,805	15,911	22,361
Receipts:			
Charges & fees	36,757	47,450	47,450
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	36,757	47,450	47,450
Resources Available:	49,562	63,361	69,811
Expenditures:			
Personal services	27,011	29,500	29,500
Services & supplies	6,640	11,500	11,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	33,651	41,000	41,000
Unencumbered Cash Balance Dec 31	15,911	22,361	28,811
2010/2011 Budget Authority Amount:	39,850	41,000	

Barber County

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Noxious Weed Capital Outlay	2010	2011	2012
Unencumbered Cash Balance Jan 1	48,113	31,891	22,065
Receipts:			
Transfer from Noxious Weed	23,648		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	23,648	0	0
Resources Available:	71,761	31,891	22,065
Expenditures:			
Capital outlay	39,870	9,826	22,065
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	39,870	9,826	22,065
Unencumbered Cash Balance Dec 31	31,891	22,065	0
2010/2011 Budget Authority Amount:	38,287	9,826	

See Tab A

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Emergency 911	2010	2011	2012
Unencumbered Cash Balance Jan 1	61,776	70,430	56,864
Receipts:			
911 Telephone tax	23,379	24,000	24,000
911 Wireless tax	13,467	10,000	13,467
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	36,846	34,000	37,467
Resources Available:	98,622	104,430	94,331
Expenditures:			
Operations and equipment-911	11,766	15,348	15,000
Operations and equipment-911 wireless	16,426	16,025	16,426
Capital outlay		16,193	17,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	28,192	47,566	48,426
Unencumbered Cash Balance Dec 31	70,430	56,864	45,905
2010/2011 Budget Authority Amount:	43,846	47,566	

Barber County

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Alcohol & Drug	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	48,940	54,050	27,738
Receipts:			
Alcohol tax	8,410	8,410	8,616
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,410	8,410	8,616
Resources Available:	57,350	62,460	36,354
Expenditures:			
Appropriations	3,300	34,722	24,868
So. Central KS Foundation(Counseling Center)			10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	3,300	34,722	34,868
Unencumbered Cash Balance Dec 31	54,050	27,738	1,486
2010/2011 Budget Authority Amount:	28,218	34,722	

Adopted Budget

0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

Public Works
Clerk